

2012 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Add \$200,000 GSF to HSD for medical and dental services for uninsured Seattle residents

Councilmembers: Bagshaw; Godden; Harrell; Rasmussen

Staff Analyst: Patricia Lee

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
General Subfund Revenues	\$0
General Subfund Expenditures	\$200,000
Net Balance Effect	(\$200,000)
Other Funds	
Human Services Operating Fund (16200)	
Revenues	\$200,000
Expenditures	\$200,000
Net Balance Effect	\$0
Total Budget Balance Effect	(\$200,000)

Budget Action description:

This green sheet would add \$200,000 GSF to HSD in 2012 for medical and dental services provided to uninsured Seattle residents by community health care clinics operated by Public Health-Seattle King County, Harborview Medical Center's Pioneer Square Clinic, and non-profit community health care clinics.

The \$200,000 funding is only for uninsured medical and dental services. The City currently provides \$6,284,074 for primary medical and dental care services, Medicaid access and outreach services, specialty care access services, and staffing and administrative costs including funding for a .75 FTE at Public Health Seattle King County who negotiates and manages the contracts with community health care clinic providers. While these other services are important, the additional funding is being

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provided in recognition of the increasing number of uninsured individuals in Seattle. See below for a breakdown of City funding.

Background

HSD requires performance based contracts and determines the outcomes and performance measures providers must meet in city funded programs. HSD then contracts with Public Health who in turn contracts with community health care clinic providers, including Public Health, to provide medical and dental services for uninsured Seattle residents. Medical care services are delivered by six providers who operate medical clinics at 19 sites. Dental care services are delivered by five providers that operate dental clinics at 14 sites. In addition, the City funds two providers who provide Medicaid access and outreach services and one provider that provides specialty care access services, and helps fund a .75 FTE at Public Health who negotiates and manages the contracts with community health care clinic providers.

In 2011 the City's \$6,284,074 investment includes:

- \$5,683,942 for medical and dental services for uninsured Seattle residents
- \$ 600,132 for medical, dental and specialty care access services for uninsured Seattle residents
- \$ 230,313 for Medicaid and specialty care access services, and
- \$ 369,819 for administrative and staffing costs

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Budget Action Transactions

Budget Action Title: Add \$200,000 GSF to HSD for medical and dental services for uninsured Seattle residents

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF support to HSD for uninsured medical and dental visits				FG	Human Services Operating Fund	Q5971620	00100	2012		\$200,000
2	Increase revenue from GSF for uninsured medical and dental visits				HSD	General Subfund Support	587001	16200	2012	\$200,000	
3	Increase appropriation for uninsured medical and dental visits				HSD	Public Health Services	H70PH	16200	2012		\$200,000